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Sustainability of the AMCOMET Secretariat

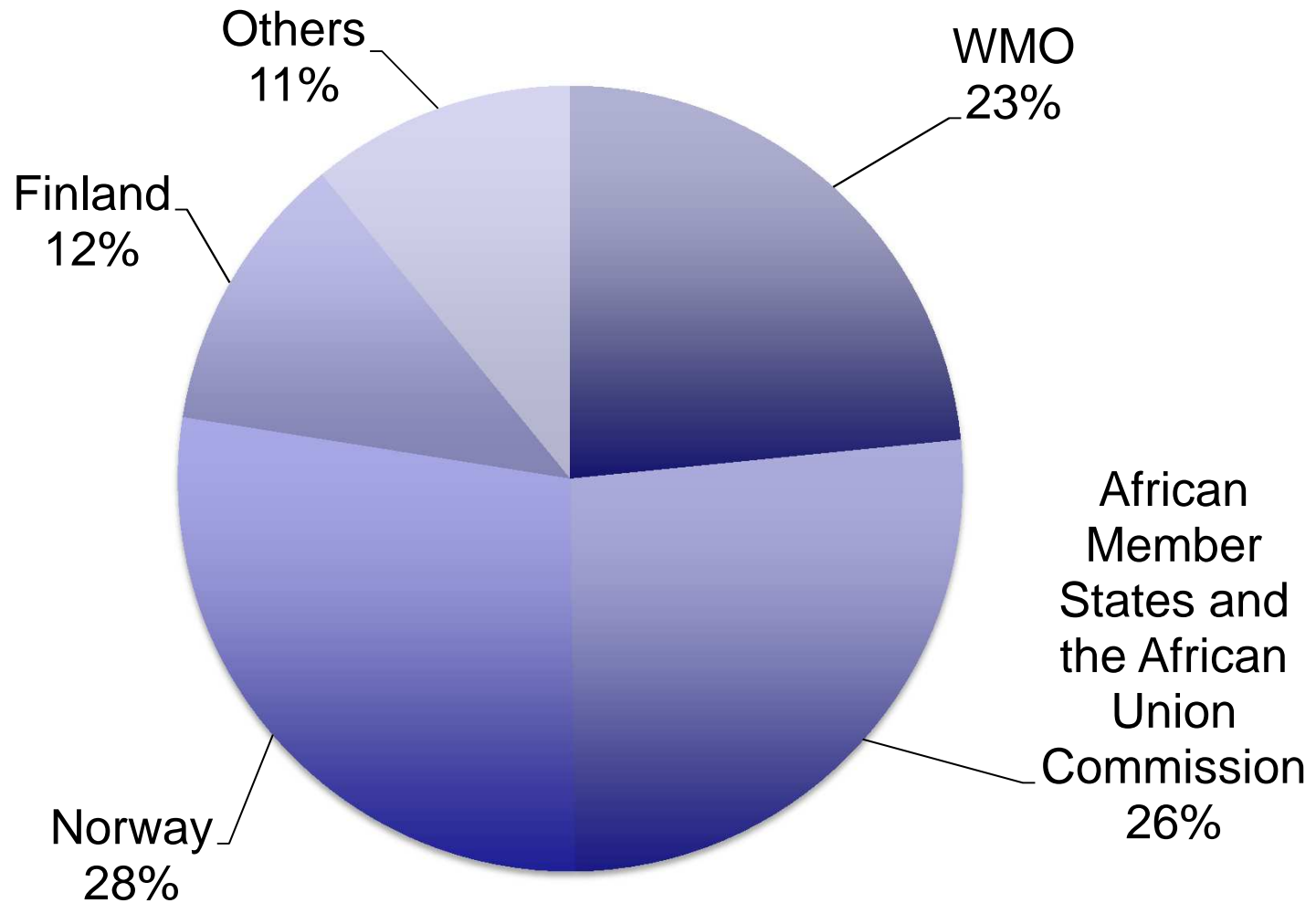
**Third Session of AMCOMET
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Praia, Cabo Verde**

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AMCOMET FUNDING SOURCES – Jan 2012 - Present



Est. Secretariat Budget with Operations 2015-2017

	Unit Cost	Qty	Est. Budget CHF	Comments
1. Secretariat Expenses			620'075	1 Permanent Staff, Secretary, Experts, Travel and other administrative costs
2. Task Force and Bureau Meetings			121'037	2 three-day meetings, with 5 Ministerial representation, 10 Expert, RECs and RCCs
3. AMCOMET Session			495,000	Average Cost
3. Programmes			440'000	Development of Flagship Programmes, Support Development of 5 National Strategic Plans, Awareness Campaign
4. Communications + Publications			110'550	
5. CONTINGENCY (5%)			64'683	
Total Operational Budget			1'356'245	



Potential Sources of Funding for the Secretariat

AMCOMET

- Assessed or Fixed **Contributions from Member States**
- WMO Secretariat **Regular Budget** (based on Zero Nominal Growth)
- **Personnel** for the Secretariat, including seconded experts
- Development of Weather & Climate Funding Facility (inclusion of project management cost in project proposals) for the **coordination of the Flagship Programmes** of the Implementation Plan



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I Thank you all
for your kind attention

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